

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:215

Constituency: EMUHAYA

Financial Year: 2023-2024

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0038-215-2110201-1 00-2023-2024-1	Contractual employees	Payment of staff salaries for 10 NG-CDF staff.	3,489,000.00	New
2	4-0038-215-2120101-1 00-2023-2024-2	NSSF	Employer contribution to NSSF for 10 NG-CDF staff	165,283.20	New
3	4-0038-215-2710102-1 00-2023-2024-3	Gratuity-Contractual employees	Payment of gratuity for 10 NG-CDFC staff	1,081,590.00	New
4	4-0038-215-2110202-1 00-2023-2024-4	Casual labour and internship	Payment of 2 staff wages labour (1 casual & 1 intern)	450,000.00	New
5	4-0038-215-2210802-1 00-2023-2024-6	Other committee expenses	Payment of other Committee Expenses	372,000.00	New
6	4-0038-215-2210203-1 00-2023-2024-7	Courier and postal services	Payment of courier and postal services	96,000.00	New
7	4-0038-215-2211101-1 00-2023-2024-8	General office supply and stationery	Purchase of General office office supplies (paper, pencils, forms, small office equipments)	710,906.74	New
8	4-0038-215-2220101-1 00-2023-2024-9	Maintanance expenses for motor vehicle	Payment of maintanance expenses-NGCDFC motor vehicle GKB 466F & GKB 307G motorbike	100,000.00	New

9	4-0038-215-2220202-1 00-2023-2024-10	Maintenance of office furniture and equipment	Payment of maintenance expenses of office furniture and equipments	50,000.00	New
10	4-0038-215-2210904-1 00-2023-2024-11	Motor vehicle Insurance	Payment of motor vehicle insurance for GKB 466F	200,000.00	New
11	4-0038-215-2210811-1 00-2023-2024-12	NGCDFC allowances	Payment of NG-CDFC allowance.	1,248,000.00	New
12	4-0038-215-2210202-1 00-2023-2024-13	Internet connections	Payment of internet connection expenses	108,000.00	New
13	4-0038-215-2211201-1 00-2023-2024-14	Refined fuels and lubricants	Purchase of refined fuels and lubricants for GKB Vehicles.	300,000.00	New
14	4-0038-215-2211103-1 00-2023-2024-15	Sanitary and cleaning materials supplies and services	Purchase of sanitary and cleaning materials, supplies and services	40,000.00	New
15	4-0038-215-2211102-1 00-2023-2024-16	Supplies and accessories for computer and printers	Purchase of supplies and accessories for computer and printers	100,000.00	New
16	4-0038-215-2210201-1 00-2023-2024-17	Telephone, telex, facsimile and mobile phone services	Payment of telephone expenses	264,000.00	New
17	4-0038-215-2210102-1 00-2023-2024-21	Water and sewerage charges	Payment of water and sewerage charges	30,000.00	New
18	4-0038-215-2210801-1 00-2023-2024-22	Catering services	Payment of catering services (reception) accommodation, gifts, food and drinks and office tea	120,000.00	New
19	4-0038-215-2211301-1 00-2023-2024-23	Bank services commission and charges	Payment of Bank service commission and charges	45,000.00	New

20	4-0038-215-2210303-1 00-2023-2024-24	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	150,000.00	New
21	4-0038-215-2210101-1 00-2023-2024-27	Electricity	Payment of electricity charges	120,000.00	New
22	4-0038-215-2110301-1 00-2023-2024-28	House levy	Employer contribution to Housing Levy for 10 NG-CDF staff	52,335.00	New
23	4-0038-215-2211016-1 00-2023-2024-26	Staff uniforms	Purchase of staff uniforms for 10 NG-CDF staff.	30,000.00	New
24	4-0038-215-2210701-1 00-2023-2024-25	Advertising, awareness and publicity Campaigns	Payment of transport allowances.	150,000.00	New
EMERGENCY					
25	4-0038-215-2640200-1 01-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New
BURSARY					
26	4-0038-215-2640101-1 03-2023-2024-1	Bursary for Secondary School	Payment of bursary to needy students in secondary schools	43,669,809.95	New
27	4-0038-215-2640102-1 03-2023-2024-2	Bursary for Tertiary Institution	Payment of bursary to needy students in tertiary institutions	10,626,850.00	New
28	4-0038-215-2640105-1 03-2023-2024-3	Bursary for Special Schools	Payment of bursary to needy students in special institutions	800,000.00	New
TOTALS				72,875,386.89	
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0038-215-2210502-111-2023-2024-1	Publishing and Printing Services	Payment of Publishing and Printing Services, printing of newsletter	270,000.00	New

2	4-0038-215-2210702-111-2023-2024-2	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Training on Project Management)	200,000.00	New
3	4-0038-215-2210704-111-2023-2024-3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment : PMCS ,staff and NG-CDFC training	100,000.00	New
4	4-0038-215-2210801-111-2023-2024-4	Catering Services: receptions) accommodation, food and drinks.	Payment of Catering Services: receptionsaccommodation, food and drinks.	250,000.00	New
5	4-0038-215-2210811-111-2023-2024-5	NGCDFC allowances	Payment of NGCDFC allowances	624,000.00	New
6	4-0038-215-2211101-111-2023-2024-6	General Office Supplies Office Supplies :papers, pencils, forms, generator and digital office camera	Purchase of General Office Supplies: papers, pencils, forms, Generator golf Germany gasoline and digital canon office camera	708,768.87	New
7	4-0038-215-2211201-111-2023-2024-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
8	4-0038-215-2220101-111-2023-2024-8	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	120,000.00	New
9	4-0038-215-2210700-111-2023-2024-9	Capacity Building	Undertake training of the PMCs and NGCDFCs on NGCDF related issues and Payment of allowances on Training for NGCDFC.	1,300,000.00	New
10	4-0038-215-2210401-111-2023-2024-10	Travel Cost	Payment of Travel Cost for NG-CDFC staff	450,000.00	New
12	4-0038-215-2210403-111-2023-2024-12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New

13	4-0038-215-2210710-111-2023-2024-13	Other Committee Expenses	Payment for other Committee Expenses	312,000.00	New
CLIMATE CHANGE MITIGATION PROJECTS					
14	4-0038-215-2640510-110-2023-2024-1	Esibakala Secondary school	Purchase, delivery and planting of assorted 625 tree seedlings Kshs.160 per stem	100,000.00	New
15	4-0038-215-2640510-110-2023-2024-2	Assebu Primary school	Purchase, delivery and planting of assorted 625 tree seedlings Kshs.160 per stem	100,000.00	New
16	4-0038-215-2640510-110-2023-2024-3	Musirili Primary school	Purchase, delivery and planting of assorted 625 tree seedlings Kshs.160 per stem	100,000.00	New
17	4-0038-215-2640510-110-2023-2024-4	Ebunangwe High School	Purchase, delivery and planting of assorted 625 tree seedlings Kshs.160 per stem	100,000.00	New
18	4-0038-215-2640510-110-2023-2024-5	Esibila Boys secondary school	Purchase, delivery and planting of assorted 1250 tree seedlings Kshs.160 per stem	200,000.00	New
PRIMARY SCHOOL PROJECTS					
19	4-0038-215-2630204-104-2023-2024-1	Essunza Primary school	Additional funds for the construction of a single storey building consisting of 7 classrooms & an administration block (waiting room and 4 offices): walling of the ground floor, laying of first floor slab and erection of columns on the first floor.	5,000,000.00	Ongoing
20	4-0038-215-2630204-104-2023-2024-5	Msiakhupa Primary school	Construction to completion of 2 classrooms	2,000,000.00	New
21	4-0038-215-2630204-104-2023-2024-8	Esirulo Primary school	Renovation to completion of 2 classrooms: casting of the ring beam, re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting	700,000.00	New

22	4-0038-215-2630204-104-2023-2024-7	Ebukhuliti Primary school	Construction to completion of Administration block comprising of 4 No. offices(Staff room, head teachers office, senior teachers office & Deputy head teachers office.)	1,000,000.00	New
23	4-0038-215-2630204-104-2023-2024-6	Esumba Primary school	Construction to completion of Administration block comprising of 4 No. offices(Staff room, head teachers office, senior teachers office & Deputy head teachers office.)	1,000,000.00	New
24	4-0038-215-2630204-104-2023-2024-2	Itumbu Primary school	Construction of a one floor storey building comprising of 8No. classrooms up to erection of ground floor columns site clearance, excavation works, foundation works, laying of ground floor slab and erection of columns	5,000,000.00	New
25	4-0038-215-2630204-104-2023-2024-3	Emanyinya Primary school	Construction of a one floor storey building comprising of 8No. classrooms up to erection of ground floor columns site clearance, excavation works, foundation works, laying of ground floor slab and erection of columns	5,000,000.00	New
26	4-0038-215-2630204-104-2023-2024-4	Ebukanga Primary school	Construction of a one floor storey building comprising of 8No. classrooms up to erection of ground floor columns site clearance,excavation works, foundation works, laying of ground floor slab and	5,000,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
27	4-0038-215-2630204-104-2023-2024-12	Emmabwi primary school	Construction to completion of one classroom	1,000,000.00	New
28	4-0038-215-2630204-104-2023-2024-13	Esikhuyu Primary school	Construction to completion of one classroom	1,000,000.00	New
29	4-0038-215-2630205-104-2023-2024-15	Assebu Primary school	Construction to completion of one classroom	1,000,000.00	New

30	4-0038-215-2630204-104-2023-2024-16	Ebbitsi Primary school	Construction to completion of one classroom	1,000,000.00	New
31	4-0038-215-2630204-104-2023-2024-17	Mundichiri Primary school	Construction to completion of one classroom	1,000,000.00	New
32	4-0038-215-2630204-104-2023-2024-18	Isanda Primary school	Construction to completion of one classroom	1,000,000.00	New
33	4-0038-215-2630204-104-2023-2024-11	Emmukunzi Primary school	Construction to completion of one classroom	1,000,000.00	New
34	4-0038-215-2630204-104-2023-2024-14	Ebukobelo Primary school	Construction to completion of one classroom	1,000,000.00	New
35	4-0038-215-2630204-104-2023-2024-26	Isanda Primary school	Purchase of complete set of lockers & steel chairs (41 sets @Kshs.5,600.00 per set, totaling to Kshs.229,600.00 & transportation to schools @kshs.10,133.00	239,733.00	
JUNIOUR SECONDARY SCHOOL PROJECTS FUNDED BY THE MINISTRY OF EDUCATION					
36	4-0038-215-2630204-104-2023-	Essaba Primary school	Construction to completion of one classroom	1,000,000.00	New
37	4-0038-215-2630204-104-2023-	Ebukhaya Primary School	Construction to completion of two classroom	2,000,000.00	New
38	4-0038-215-2630205-104-2023-	Ematsuli Primary school	Construction to completion of one classroom	1,000,000.00	New
39	4-0038-215-2630204-104-2023-	Ikumu primary school	Construction to completion of one classroom	1,000,000.00	New
40	4-0038-215-2630204-104-2023-	Ikumu primary school	Purchase of complete set of lockers & steel chairs (41 sets @Kshs.5,600.00 per set,	239,733.00	New
41	4-0038-215-2630204-104-2023-	Ebukoolo Primary school	Construction to completion of two classroom	2,000,000.00	New

42	4-0038-215-2630204-104-2023-2024-21	Ebututi primary school	Construction to completion of one classroom	1,000,000.00	New
SECONDARY SCHOOL PROJECTS					
43	4-0038-215-2630205-104-2023-2024-1	Ebuyalu Secondary school	Additional funds for construction of a single storey block comprising of 4 classrooms, an administration block (Principal offices, secretary, waiting room, Deputy Principal senior & staff room) and a 160 students capacity dining hall up to erection of first floor columns: walling of ground floor, laying of first floor slab and erection of first floor columns.	5,000,000.00	Ongoing
44	4-0038-215-2630205-104-2023-2024-2	Bunyore Boys secondary school	Additional funds for construction of a single storey block comprising of 4 classrooms, an administration block (Principals office, deputy principal office & Account clerks office, waiting bay and staff room) and a 45 students capacity twin laboratory: walling of ground floor, laying of first floor slab and erection of first floor columns.	5,000,000.00	Ongoing
45	4-0038-215-2630205-104-2023-2024-3	Esibakala secondary school	Additional funds for the completion of construction of a 45 students capacity laboratory: Installation of gas chamber and gas piping	250,000.00	Ongoing
46	4-0038-215-2630205-104-2023-2024-4	Esibila Boys secondary school	Additional funds for the completion of construction of a 45 students capacity laboratory: Installation of gas chamber and gas piping	250,000.00	Ongoing
47	4-0038-215-2630205-104-2023-2024-5	Essaba secondary school	One off purchase of 46-seater bus (Isuzu 46 seater semi-luxury Bus)	9,000,000.00	New
48	4-0038-215-2630205-104-2023-2024-6	Esikhuyu Secondary school	Construction to completion of one classroom	1,000,000.00	New

49	4-0038-215-2630205-104-2023-2024-7	Ebungangwe secondary school	Construction of a 200-capacity dormitory up to roofing level: excavation works, foundation works, laying of slab, erection of columns, walling and roofing.	2,091,751.33	New
50	4-0038-215-2630205-104-2023-2024-8	Kilingili Secondary school	Renovation to completion of 3No. Classrooms: casting of the ring beam, re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting.	1,050,000.00	New
TERTIARY INSTITUTION PROJECT					
51	4-0038-215-2630206-104-2023-2024-1	Bunyore Teacher Training college	Construction of a 300-capacity dormitory up to roofing level: Substructure, foundation works, laying of slab, walling and roofing	2,000,000.00	New
SECURITY PROJECTS					
52	4-0038-215-2640507-113-2023-2024-1	Emuhaya Magistrate court	Additional funds for the completion of construction of Emuhaya Magistrate court, consisting of 14 offices, 2 court chambers, 3 stores,7 holding cells, a boardroom & archive Fitting of windows and doors, external render, terrazzo flooring, fitting of the ceiling board, glazing, wiring and supply of power in the building, plaster and painting	12,377,476.33	Ongoing
53	4-0038-215-2640507-113-2023-2024-3	Ebusiekwe Assistant chiefs office	Construction to completion of an assistant chiefs office consisting of the 2 rooms & a boardrooms	1,000,000.00	New
54	4-0038-215-2640507-113-2023-2024-5	Emakunda chiefs office	Renovation to completion of the chiefs office consisting of two offices: re-roofing, re-flooring, fitting of the ceiling board, wall repairs and painting	400,000.00	New
55	4-0038-215-2640507-113-2023-2024-6	Emakunda chiefs office	Fencing to completion of 0.15Ha of the office compound using chain link and concrete poles Kshs.240,000.00Installation of the steel gate & Kshs. 60,000.00	300,000.00	New
OTHERS					

56	4-0038-215-2211311-108-2023-2024-1	Constituency Innovation Hub	Payment of recurrent utilities costs and maintenance of constituency of digital hubs Four Innovation hubs; purchase and installation of uninterruptible power supply (UPS) Ksh. 112,000, Ebuyalu Secondary School Innovation hub: Purchase and installation of network switch Ksh. 36,000 , Essunza Secondary School Innovation hub: Purchase and installation of network cables to replace faulty ones Ksh. 52,000.	200,000.00	New
				86,233,462.53	
TOTALS:				159,108,849.42	