

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:215**

**Constituency: EMUHAYA**

**Financial Year: 2022-2023**

S/No	PROJECT CODE	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	NG-CDFC Allowances	Payment of NG-CDFC sitting allowances	1,248,000.00	New
2	Contractual employees	Payment of 10 staff salary	2,339,040.00	New
3	NSSF	Payment of NSSF	115,908.00	New
4	Internet connections	Payment of internet connections	60,000.00	New
5	Maintenance of office furniture and equipment	Payment Towards Maintenance of office furniture and equipment	121,818.34	New
6	Gratuity	Payment of Gratuity to 10 staff	725,102.40	New
7	Casual Labor and Internship	Payment of 2 staff wage laborer(1 casual and 1 intern)	204,000.00	New
8	Committee Expenses	Payment of other committee expenses	186,000.00	New
9	Courier and postal services	Payment of courier and postal services	80,000.00	New
10	Electricity	Payment of electricity charges	100,000.00	New
11	General Office Supplies; papers, pencils, forms, small office equipment	Purchase of General Office Supplies; papers, pencils, forms, small office equipment	635,000.00	New

12	Maintenance Expenses for moto vehicle	Payment of maintenance expenses for NG-CDF Moto vehicle(GKB 4666F and GKB 307G-Motorbike)	180,000.00	New
13	Motor Vehicle Insurance	Payment of moto vehicle insurance -GKB 466F	200,000.00	New
14	Publishing and printing services	Payment towards publishing and printing services	210,000.00	New
15	Refined fuels and lubricants	Payment of Refined fuel and lubricant for GKB466F and GKB 307G	100,000.00	New
16	Sanitary and cleaning materials, supplies and services	Payment of sanitary and cleaning materias,supplies and services	127,118.60	New
17	Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newsletters,magazines and periodicals	34,560.00	New
18	Supplies and accessories for computer and printers	Purchase of supplies and accessories for computers and printers	170,000.00	New
19	Telephone, telex, facsimile and mobile phone services	Payment of telephone expenses	324,000.00	New
20	Water and sewerage charges	Payment of water and sewerage charges	70,000.00	New
21	Catering services	Payment of catering services, accommodation, gifts, food and drinks and office tea	220,000.00	New
22	Bank service commission and charges	Payment of bank service commission and charges	55,000.00	New
23	Daily subsistence allowances	Payment of Daily subsistence allowances	200,000.00	New
24	Travelling allowances of Training	Payment of transport allowance on training	175,000.00	New

25	Telephone, telex, facsimile and mobile service	Payment of telephone expenses	100,000.00	New
26	Publishing and printing services	Payment of publishing and printing services	100,000.00	New
27	Remuneration of instructors and contract based training services	Payment of instructors and contract based training services	100,000.00	New
28	Hire of training facilities and equipment	Payment of training facilities and equipment	150,000.00	New
29	Catering services	Payment of catering services, accommodation, gifts, food, drinks and office tea	218,000.00	New
30	NG-CDFC Allowances	Payment of NG-CDFC allowances for the 10 members	624,000.00	New
31	General office supplies	Purchase of general office supplies (papers, pencils, forms, small office equipments)	500,000.00	New
32	Refined fuel and lubricants for transport	Purchase of refined fuel and lubricants for transport of GKB466F & GKB 307G	220,000.00	New
33	Maintenance expenses-motor vehicle	Payment of maintenance expenses for NG-CDF motor vehicle	160,301.00	New
34	Capacity Building	Payment of allowances on training	775,972.86	New
35	Travelling cost (airtime, bus, railway, mileage, allowance)	Payment of travelling expenses	280,000.00	New
36	Accommodation -domestic travel	Payment of accommodation on domestic travel	300,000.00	New

37	Daily subsistence allowances	Payment of daily subsistence allowances	100,000.00	New
38	Other committee expenses	Payment of other committee expenses	312,000.00	New
39	Bursary for secondary school	Payment of bursary to needy students in secondary schools	34,343,010.00	New
40	Bursary for special Institutions	Payment of bursary to needy students in special institutions	1,000,000.00	New
41	Bursary for tertiary institutions	Payment of bursary to needy students in tertiary institutions	10,626,850.00	New
42	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
		<b>TOTALS:</b>	<b>65,426,871.20</b>	
1	Accommodation domestic travel	Payment of accommodation on domestic travel	96,000.00	New
2	Catering services (receptions) Accommodations, gifts, food and drinks	Payment of catering services (receptions)Accommodation, gifts, food and drinks	149,425.00	New
3	Constituency oversight committee allowances	Payment of constituency oversight committee allowances charges	240,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	88,000.00	New
5	General office supplies	Purchase of general office supplies (papers, pencils, forms, small office equipment)	250,000.00	New
6	Hire of transport	Payment of Hire of Transport	96,000.00	New

7	Other constituency oversight committee expenses	Payment of constituency oversight committee allowance charges	240,000.00	New
8	Remuneration of Instructors and Contractor Based Training services	Payment of Instructors and Contractor Based Training services for constituency oversight committee capacity building	154,000.00	New
9	Ebukhaya Primary school	Construction to completion of Administration block containing 4 offices (staffroom, head teachers office, senior teachers and deputy headteachers office)	1,000,000.00	New
10	Ebukobelo Primary school	Construction to completion of 1 classroom	900,000.00	New
11	Ebumbuya primary school	Construction to completion of 1 classroom	900,000.00	New
12	Eluyeka primary school	Construction to completion of 1 classroom	900,000.00	New
13	Emmabwi primary school	Renovation to completion of 4 classrooms casting of the ring beam, re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting	1,400,000.00	New
14	Esinaka Primary school	Construction to completion of 1 classroom	900,000.00	New
15	Ikalikha Primary school	One off purchase of land at Kshs.850,000.00 and title deed processing fee of Kesha.150,000.00	1,000,000.00	New
16	Mukhungu Primary school	Construction to completion of 1 classroom	900,000.00	New
17	Mumboko Primary school	Construction to completion of 1 classroom	900,000.00	New
18	Ebukoolo Secondary School	Construction to completion of Administration block consisting of 4 offices: staffroom, head teachers office, seniors office & Deputy headteachers office.	1,000,000.00	New
19	Esibila Boys Secondary School	Construction to completion of 1 classroom	900,000.00	New
20	Esikhuyu Secondary School	Construction to completion of 1 classroom	900,000.00	New
21	Esirulo Secondary School	Construction to completion of 3 classrooms	2,700,000.00	New

22	Emuhaya Constituency Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Emuhaya Constituency NG-CDF Strategic plan for the period between 2023-2027	3,000,000.00	New
23	Emuhaya NG-CDFC office	Furnishing of the office with standard executive tables (3ft x5ft) 2 @ Kshs.15,000.00, (2ft x 4ft) board room chairs 3 @ Kshs.10,000,JK Banquet chairs 10 @ Kshs.3500, cabinets 1 @ Kshs.30,000.00 & HB Executive 15 @ Kshs 5 000 00	200,000.00	New
24	Constituency sport Tournament	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded with Balls, uniforms And Trophies, Where Facilitation Of Tournament @ Kshs.1,734,980.00 and Purchase Of Balls, Uniforms, Trophies and Equipment @ Kshs.891,869.24	2,626,849.24	New
25	Emuhaya Administration centre	Completion of construction of the 3 floor storey sub-county office building (Extra works) completion of paint works at exterior, wiring & completion of plumb works at the washrooms	1,800,000.00	Ongoing
26	Emuhaya Sub-County Police Service	Completion of construction of Emuhaya Sub-county police headquarters Administration block (Extra works) casting of suspended slab to all cells (male, female and juvenile) and carpeting of floor using tiles	1,800,000.00	Ongoing
27	Esibakala Assistant Chiefs Office	Construction to completion of an assistant chiefs office consisting of 2 rooms & a boardroom	1,000,000.00	New
		<b>TOTALS:</b>	<b>26,040,274.24</b>	
		<b>GRAND TOTAL</b>	<b>91,467,145.44</b>	