

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
EMUHAYA CONSTITUENCY								
PROJECT IMPLEMENTATION STATUS AS AT 30TH JUNE 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021/2022	Staff Salaries	Payment of staff salaries	2,588,040.00	2,588,040.00	30th June,2022	Complete	6 no.NG-CDFC staff & 5 no. surbodinate staff	Salaries paid
2021/2022	Staff gratuity	Payment of staff gratuity	775,434.00	775,434.00	30th June,2022	Complete	6 no.NG-CDFC staff & 5 no. surbodinate staff	Salaries paid
2021/2022	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,980,000.00	2,980,000.00	30th June,2022	Complete	6 no.NG-CDFC staff & 5 no. surbodinate staff	Services rendered
2021/2022	National Social Security Fund	Payment of NSSF deductions	255,715.20	255,715.20	30th June,2022	Complete	6 no.NG-CDFC staff & 5 no. surbodinate staff	Salaries paid
2021/2022	Committee Expenses	Payment of NG-CDFC allowances	1,626,143.54	1,626,143.54	30th June,2022	Complete	10 NG-CDFC, 4 M& E sub-committee	Services rendered
MONITORING, EVALUATION AND CAPACITY BUILDING								
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,200,000.00	1,200,000.00	30th June,2022	Complete	10 NG-CDFC, 4 M& E sub-committee	Services rendered
2021/2022	Committee Expenses	Payment of Committee allowances, transport, conferences	1,277,665.66	1,277,665.66	30th June,2022	Complete	10 NG-CDFC, 4 M& E sub-committee	Services rendered
2021/2022	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,635,000.71	1,635,000.71	30th June,2022	Complete	10 No.NG-CDFC members	Training held
BURSARY								
2021/2022	Bursary for Secondary Schools	Payment of bursary to needy students	28,597,227.24	28,597,227.24	30th June,2022	Complete	5000 students	Fees Paid
2021/2022	Bursary for Tertiary Schools	Payment of bursary to needy students	13,400,000.00	13,400,000.00	30th June,2022	Complete	1000 Students	Fees Paid
2021/2022	Bursary for special school	Payment of bursary to needy students	1,000,000.00	1,000,000.00	30th June,2022	Complete	300 Students	Fees Paid
ENVIRONMENT PROJECTS								
2021/2022	Emuhaya Deputy County commissioner offices' compound	Planting of trees;1500 stems approximate size of Land 0.96 Ha.	150,000.00	150,000.00	31st December,2023	Not started	Sub-county departments offices & their premises	Funds not yet disbursed
SPORTS ACTIVITIES								
2021/2022	Constituency sport tournament	Carry out constituency sports tournament and winning team to be awarded with trophies,ball and playing kits	2,727,134.48	2,727,134.48	30th June,2022	Complete	90 soccer men 40 soccer ladies, 23 women netball teams,Athletic across the constituency	Tournament held
EMERGENCY PROJECTS								
2021/2022	Esssumba Primary school	Construction of 8 doors Pit Latrine to completion	600,000.00	600,000.00	30th June,2022	Complete	455 Girls	Ex - Emergency. In use
2021/2022	Msiakhupa primary school	Construction of 8 doors Pit Latrine to completion	600,000.00	600,000.00	30th June,2022	Complete	Targeting 300 boys, 300 girls & 25 teachers	Ex - Emergency. In use
2021/2022	Ematsuli AP Camp/Assistant chief office	Construction of 2 doors Pit Latrine to completion	160,000.00	160,000.00	30th June,2022	Complete	Chief & assistant chief, residents of Ebusiratsi Location and Ematsuli sub-location	Ex - Emergency. In use
2021/2022	Esibila Boys's secondary school	Construction of 2 doors Pit Latrine to completion	160,000.00	160,000.00	30th June,2022	Complete	6 teachers	Ex - Emergency. In use

2021/2022	Directorate of Criminal Investigation-Mulukhoro Police station	Construction of Administration office	1,492,250.00	1,492,250.00	30th June,2022	Complete	DCIOS' and residents of Emuhaya sub-county	Ex - Emergency. In use
2021/2022	Mwitukho Primary school	Construction of 4 doors Pit Latrine to completion	300,000.00	300,000.00	30th June,2022	Complete	290 Boys	Ex - Emergency. In use
2021/32	Mundichiri Primary school	Construction of 4 doors Pit Latrine to completion	300,000.00	300,000.00	30th June,2022	Complete	320 Boys	Ex - Emergency. In use
2021/2022	Bunyore Teachers Training college	Beds, chairs & furnishing computer room	1,606,500.00	1,606,500.00	30th June,2022	Complete	250 Students	Ex - Emergency. In use
2021/2022	Bunyore Teachers Training college	Installaton of Electricity	475,780.00	475,780.00	30th June,2022	Complete	250 Students	Ex - Emergency. In use
2021/2022	Esibakala Primary school	Construction of 4 doors Pit Latrine to completion	300,000.00	300,000.00	30th June,2022	Complete	320 Boys	Ex - Emergency. In use
2021/2022	Kilingili Primary school	Construction of 8 doors Pit Latrine to completion	600,000.00	600,000.00	30th June,2022	Complete	490 Boys & 570 Girls	Ex - Emergency. In use
2021/2022	Isanda Primary school	Construction of 2 doors Pit Latrine to completion	160,000.00	160,000.00	30th June,2022	Complete	14 teachers	Ex - Emergency. In use
2021/2022	Emergency	Response to unforeseen emergency situations	437,677.00	437,677.00	30th June,2023	Not started	Public Intitutions	Unspend funds
PRIMARY SCHOOL PROJECTS								
2021/2022	Eluyeka Primary school	Additional funds for purchase 0.4 Ha. Land inclusive of processing of title deed (Final payment)	1,350,000.00	550,000.00	30th June,2022	Complete	800 Pupils targeted	In use
2021/2022	Eluyeka Primary school	Construction of 2 classrooms to comple	1,500,000.00	1,500,000.00	14th July,2022	Ongoing	70 Pupils	Pending painting
2021/2022	Eluyeka Primary school	Construction of 8 doors Pit Latrine (one disability friendly) to completion	600,000.00	600,000.00	30th December,2022	Ongoing	390 Boys, 390 Girls & 25 teachers targeted	Roofed
2021/2022	Ebukoolo Primary school	Renovation of 4 classrooms; Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	1,000,000.00	1,000,000.00	30th June,2022	Complete	180 Pupils	In use
2021/2022	Ebusioya Primary school	Purchase of Land approx 0.2 Ha.	700,000.00	700,000.00	31st December,2023	Not started	300 Pupils	Land yet to be found
2021/2022	Esibakala Primary school	Renovation of 3 classrooms ; Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	30th June,2022	Complete	135 Pupils	In use
2021/2022	Mwiyala Primary school	Additional funds for purchase 0.19 Ha. Land (Final payment)	850,000.00	850,000.00	30th June,2022	Complete	600 Pupils capacity targeted	Land acquired
2021/2022	Mwiyala Primary school	Construction of 2 classrooms to completion	1,500,000.00	1,500,000.00	30th June,2023	Not started	90 Pupils	Funds not yet disbursed
2021/2022	Emwatsi Primary school	Renovation of 3 classrooms;re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	30th June,2023	Not started	135 Pupils	Funds not yet disbursed
2021/2022	Ebumbuya Primary school	Construction of 2 classrooms to completion	1,500,000.00	1,500,000.00	30th August,2022	Ongoing	90 Pupils	Plastering in progress
2021/2022	Ebukanga Primay school	Renovation of 3 classrooms;re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	30th December,2022	Not started	135 Pupils	Funds not yet disbursed

2021/2022	Essaba Primary school	Renovation of 3 classrooms;re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	30th August,2022	Ongoing;	135 Pupils	70% done;Remaining works-flooring, glazing & painting
2021/2022	Muchula Primary school	Construction of Administration block, containg 4 offices to completion	900,000.00	900,000.00	30th August,2022	Ongoing	26 Teachers	80% done;Remaining works-flooring,glazing & painting
2021/2022	Ebulamba Primary school	Construction of Administration block, containing 4 offices to completion	900,000.00	900,000.00	31st December,2023	Not started	26 Teachers	Funds not yet disbursed
2021/2022	Emanyinya Primary school	Renovation of 3 classrooms;re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	30th December,2022	Not started	135 Pupils	Funds not yet disbursed
2021/2022	Esirulo Primary school	Renovation of 3 classrooms;re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	30th August,2022	Ongoing	135 Pupils	Pending painting
2021/2022	Mundichiri Primary school	Renovation of 3 classrooms;re-flooring,fitting of steel doors & windows, wall repairs,re-roofing,glazing & re-painting to completion	750,000.00	750,000.00	30th December,2022	Not started	135 Pupils	Funds not yet disbursed
2021/2022	Mwitukho Pimary school	Construction of 1 classrooms to completion	750,000.00	750,000.00	30th December,2022	Not started	45 Pupils	Funds not yet disbursed
2021/2022	Emmukunzi Primary school	Construction of 1 classrooms to completion	750,000.00	750,000.00	30th December,2022	Not started	45 Pupils	Funds not yet disbursed
2021/2022	Esibuye Primary school	Renovation of 3 classrooms;re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	30th August,2022	Ongoing	135 Pupils	Pending painting
2021/2022	Eluhobe Primary school	Renovation of 3 classrooms;re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	31st December,2023	Not started	135 Pupils	Funds not yet disbursed
2021/2022	Ebunangwe Primary school	Construction of 1 classrooms to completion	750,000.00	750,000.00	31st December,2023	Not started	45 Pupils	Funds not yet disbursed
2021/2022	Ikumu Pimary school	Constrution of 1 classrooms to completion	750,000.00	750,000.00	31st December,2023	Not started	45 Pupils	Funds not yet disbursed
2021/2022	Ebbitsi Primary school	Renovation of 3 classrooms;re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	31st December,2023	Not started	135 Pupils	Funds not yet disbursed
2021/2022	Ebusiloli Primary school	Renovation of 3 classrooms;re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	31st December,2023	Not started	135 Pupils	Funds not yet disbursed
2021/2022	Mukhombe Primary school	Renovation of 3 classrooms;Re-roofing,fitting of steel doors & windows,wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	750,000.00	31st December,2023	Not started	135 Pupils	Funds not yet disbursed

2021/2022	Ilungu Primary school	Renovation of 3 classrooms;Re-flooring,fitting of steel doors & windows, wall repairs,glazing & re-painting to completion	750,000.00	750,000.00	31st December,2023	Not started	135 Pupils	Funds not yet disbursed
2021/2022	Essunza Primary school	Renovation of 3 classrooms;Re-flooring,fitting of steel doors & windows, wall repairs,glazing & re-painting to completion	750,000.00	750,000.00	31st December,2023	Not started	135 Pupils	Funds not yet disbursed
2021/2022	Emusire Primary school	Renovation of 3 classrooms;Re-flooring,fitting of steel doors & windows, wall repairs,glazing & re-painting to completion	750,000.00	750,000.00	15th September,2022	Ongoing	135 Pupils	Plastering in progress
2021/2022	Kilingili Primary school	Renovation of 3 classrooms;Re-flooring,fitting of steel doors & windows, wall repairs,glazing & re-painting to completion	750,000.00	750,000.00	31st December,2023	Not started	135 Pupils	Funds not yet disbursed
2021/2022	Ebusiratsi C.O.G Primary school	Renovation of 5 classrooms;Casting of the ring beam,re-flooring,fitting of doors & windows,glazing,re-flooring & re-painting to completion	1,500,000.00	1,500,000.00	30th April,2022	Complete	225 Pupils	In use
2021/2022	Mwituha Primary school	Renovation of 3 classrooms;casting of the ring beam,re-roofing,fitting of doors & windows,glazing, re-flooring & re-painting to completion	900,000.00	900,000.00	10th September,2022	Ongoing	135 Pupils	Plastering in progress
2021/2022	Emusutswi Primary school	Renovation of 3 classrooms;casting of the ring beam,re-roofing,fitting of doors & windows,glazing, re-flooring & re-painting to completion	900,000.00	900,000.00	31st December,2023	Not started	135 Pupils	Funds not yet disbursed
2021/2022	Ebuyalu Primary school	Construction of 6 doors Pit Latrine (one disability friendly) to completion	450,000.00	450,000.00	30th December,2022	Not started		Funds not yet disbursed
SECONDARY SCHOOL PROJECTS								
2021/2022	Esibila Secondary school	Completon;Purchase of 51 seater School Bus	7,544,000.00	4,544,000.00	30th May,2022	Complete	800 students	In use
2021/2022	Mungoye Secondary school	Completion of a two storey Building housing 12 classrooms, Principal's office, secretary's office and staffroom accomodating 15 teachers;Completion casting of 2nd floor suspended slab, wallimg,erection of 4 clasrooms & staffrooms at 2nd floor to roof,fitting of doors & windows,plaster, external render, flooring, glazing, painting & wiring at both 1st floor & 2 nd floor.	18,100,000.00	9,000,000.00	30th March,2023	Ongoing	540 students & 30 teaching staff	Goundfloor consisting of 4 classrooms & an Administration block complete and in use. Funds for completion released by the Board.
2021/2022	Esirulo Secondary school	Completion of 80 students capacity laboratory;Plaster/external render, flooring, construction of worktops, glazing, electrification & painting	1,600,000.00	600,000.00	30th April,2022	Complete	80 students	In use
2021/2022	Ebukhaya Secondary school	Completion of 150 students capacity Dining Hall with Kitchen;fitting of doors & windows,plaster/extenaal render, flooring, glazing, wiring & painting	4,500,000.00	2,000,000.00	30th October, 2022	Ongoing	expected to hold 300 students at ago	Roofed

2021/2022	Itumbu Secondary school	Completion casting of 1st floor slab & erection of 2 classrooms to completion	3,000,000.00	3,000,000.00	30th August,2022	Ongoing	120 students	Plastered
2021/2022	Esikhuyu Secondary school	Construction of 2 classrooms to completion	1,500,000.00	1,500,000.00	30th June,2022	Complete	60 Students	In use
2021/2022	Esikhuyu Secondary school	Construction of 8 doors Pit Latrine (one disability friendly) to completion	600,000.00	600,000.00	30th August,2022	Not started	200 Boys, 250 Girls & 15 teachers targeted	Funds not yet disbursed
2021/2022	Emanyinya Secondary school	Completion;Purchase of 51 seater Bus	1,150,000.00	1,150,000.00	30th August,2022	Ongoing	800 students	Procurement done
TERTARY INSTITUTION PROJECTS								
2021/2022	Bunyore Teachers Training College	Construction of Kitchen consisting of 3 rooms to completion	2,400,000.00	2,400,000.00	5th May,2022	Complete	400 students	In use
SECURITY PROJECTS								
2021/2022	Emuhaya Sub-county Police Service	Completion of administration block comprising of 10 offices, 3 cells, store & armoury	8,467,300.00	2,967,300.00	23rd May ,2022	Complete	Residents of Emuhaya Sub County	In use
2021/2022	Emuhaya Sub-county Police Service	Construction of 4 doors Pit Latrine (one disability friendly) to completion	300,000.00	300,000.00	30th June,2022	Complete	Residents of Emuhaya Sub County	In use
2021/2022	Emuhaya Deputy County commissionr offices' compound	Fencing of the compound measuring 0.96 Ha. Using chain link & concrete Posts (Khs. 900,000.00) & Installation of a gate (Kshs. 100,000.00) to completion	1,000,000.00	1,000,000.00	31st December,2023	Not started	Sub-county departments offices & their premises	Funds not yet disbursed
2021/2022	Duka Moja Police Post	Additional fund for Purchase of 0.4 Ha. Land (Final Payment)	1,200,000.00	500,000.00	30th June,2022	Complete	5,000 People	Land acquired and title deed availed
2021/2022	Emuhaya magistrate court	Emuhaya magistrate court –Construction of court chamber; Walling inclusive of the casting of the ring beam to roofing	30,000,000.00	7,173,011.17	30th June, 2023	Not started	Residents of Emuhaya and surrounding constituencies/Sub-counties	At documentation level. Funds not disbursed
2021/2022	Ipali AP Camp/Assistant chief office	Fencing of the compound measuring 0.15 Ha. Using chain link & concrete Posts to completion	200,000.00	200,000.00	31st December,2023	Not started	5,000 People	Funds not yet disbursed
2021/2022	Rural Electrification and Renewable Energy Corporation Mmbihilo-Musiabala	Establishment of 1*50KV11/0.433kv Transformers, Constuction of Aprox.0.8 KM of KV three phase and 3.56 K single phase lines.	3,000,000.00	3,000,000.00	31st December,2023	Not started	Residents of Mmbihilo & Musiabala	Funds not yet disbursed
2021/2022	Rural Electrification and Renewable Energy Corporation Wamachese-Wamwila	Establishment of 1*50KV11/0.433kv Transformers, Constuction of Aprox.0.8 KM of KV three phase and 3.56 K single phase lines	3,000,000.00	3,000,000.00	31st December,2023	Not started	Residents of Wamachese & Wamwila	Funds not yet disbursed
TOTAL			182,515,867.83	137,088,879.00				