

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

Code:215		Constituency: EMUHAYA	Financial Year: 2021-2022	
S/No	PROJECT CODE	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	4-038-215-2110000-100-2021/22-001	Payment of staff salaries	2,588,040.00	New
2	4-038-215-2110000-100-2021/22-002	Payment of staff gratuity	775,434.00	
3	4-038-215-2110000-100-2021/22-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,980,000.00	New
4	4-038-215-2110000-100-2021/22-003	Payment of NSSF deductions	255,715.20	New
5	4-038-215-2110000-100-2021/22-004	Payment of NG-CDFC allowances, Conferences and other NGCDFC functions that require facilitation.	1,626,143.54	New
6	4-038-215-2640101-103-2021/22/001	Payment of bursary to needy students in secondary schools	25,000,000.00	New
7	4-038-215-2640102-103-2021/22/002	Payment of bursary to needy students in Tertiary Institutions	12,400,000.00	New
8	4-038-215-2640102-103-2021/22/003	Payment of bursary to needy students in special schools	1,000,000.00	New
6	4-038-215-2640101-103-2021/22/004	Payment of bursary to needy students in secondary schools	3,597,227.24	New
7	4-038-215-2640102-103-2021/22/005	Payment of bursary to needy students in Tertiary Institutions	1,000,000.00	New
9	4-038-215-2640200-101-2021/22-001	To cater for any unforeseen occurrences in the Constituency during the financial year	7,192,207.00	New
10	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,635,000.71	New

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11	Committee Expenses	Payment of Committee allowances, transport, conferences	1,277,665.66	New
12	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,200,000.00	New
13	Ebbitsi Primary School	Renovation of three classrooms Re-roofing,fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	New
14	Ebukanga Primary School	Renovation of three classrooms Re-roofing,fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion.	750,000.00	New
15	Ebukoolo Primary School	Renovation of four classrooms Re-roofing,fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	1,000,000.00	New
16	Ebulamba Primary School	Construction of Administration block containing 4 offices to completion.	900,000.00	New
17	Ebumbuya Primary School	Construction of two classrooms to completion.	1,500,000.00	New
18	Ebunangwe Primary School	Construction of one classroom to completion.	750,000.00	New
19	Ebusiloli Primary School	Renovation of three classrooms Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion.	750,000.00	New
20	Ebusioya Primary School	Purchase of Land approx. 0.2 Ha.	700,000.00	New
21	Ebusiratsi C.O.G Primary School	Renovation of five classrooms Casting of the ring beam, re-roofing, fitting of doors & windows, glazing, re-flooring & re-painting to completion	1,500,000.00	New

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22	Ebuyalu Primary School	Construction of six doors Pit Latrine (one unit catering for Persons With Disability) to completion	450,000.00	New
23	Eluhobe Primary School	Renovation of three classrooms re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	New
24	Eluyeka Primary School	Construction of two classrooms to completion	1,500,000.00	New
25	Eluyeka Primary School	Construction of 8 doors Pit Latrine (one unit catering for Persons With Disability) to completion	600,000.00	New
26	Emanyinya Primary School	Renovation of three classrooms Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	New
27	Emmukunzi Primary School	Construction of one classroom to completion	750,000.00	New
28	Emusire Primary School	Renovation of three classroom re-flooring, fitting of doors & windows, glazing, wall repairs & re-painting to completion	750,000.00	New
29	Emusutswi Primary School	Renovation of three classrooms Casting of the ring beam, re-roofing, fitting of doors & windows, glazing, re-flooring & re-painting to completion	900,000.00	New
30	Emwatsi Primary School	Renovation of three classrooms Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	New
31	Esibakala Primary School	Renovation of three classrooms Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	New

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32	Esibuye Primary School	Renovation of three classrooms Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	New
33	Esirulo Primary School	Renovation of three classrooms Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	New
34	Essaba Primary School	Renovation of 3 classrooms Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion.	750,000.00	New
35	Essunza Primary School	Renovation of 3 classrooms re-flooring, fitting of doors & windows, glazing, wall repairs & re-painting to completion	750,000.00	New
36	Ikumu Primary School	Construction of one classrooms to completion	750,000.00	New
37	Ilungu Primary School	Renovation of three classrooms Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	New
38	Kilingili Primary School	Renovation of 3 classrooms re-flooring, fitting of doors & windows, glazing, wall repairs & re-painting to completion	750,000.00	New
39	Muchula Primary School	Construction of Administration block, containing four offices to completion.	900,000.00	New
40	Mukhombe Primary School	Renovation of 3 classrooms Re-roofing, fitting of steel doors & windows, wall repairs, re-flooring, glazing & re-painting to completion	750,000.00	New
41	Mundichiri primary School	Renovation of three classrooms Re-flooring, fitting of steel doors & windows, wall repairs, re-roofing, glazing & re-painting to completion	750,000.00	New
42	Mwituha Primary School	Renovation of 3 classrooms Casting of the ring beam, re-roofing, fitting of doors & windows, glazing, re-flooring & re-painting to completion	900,000.00	New

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43	Mwitukho Primary School	Construction of 1 no. classrooms to completion	750,000.00	New
44	Mwiyala Primary School	Construction of two classrooms to completion	1,500,000.00	New
45	Eluyeka Primary School	Additional funds for purchase 0.4 Ha. Land inclusive of processing of title deed (Final payment)	550,000.00	Ongoing
46	Mwiyala Primary School	Additional funds for purchase 0.19 Ha. Land (Final payment)	850,000.00	Ongoing
47	Esikhuyu Secondary School	Construction of two classrooms to completion	1,500,000.00	New
48	Esikhuyu Secondary School	Construction of 8 doors Pit Latrine (one unit catering for Persons With Disability) to completion	600,000.00	New
49	Itumbu Secondary School	Completion casting of 1st floor slab & erection of 2 no. classrooms to completion	3,000,000.00	New
50	Ebukhaya Secondary School	Completion of one hundred and fifty students capacity Dining Hall with Kitchen fitting of doors & windows, plaster/external render, flooring, glazing, wiring & painting	2,000,000.00	Ongoing
51	Emanyinya Secondary School	Completion Purchase of fifty one seater Bus Co-funded by NG-CDFC and Board of Management(BOM)	1,150,000.00	Ongoing
52	Esirulo Secondary School	Completion of eighty students capacity laboratory Plaster/external render, flooring, construction of worktops, glazing, electrification & painting	600,000.00	Ongoing

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53	Mungoye Secondary School	Completion of a two storey Building housing 12 classrooms, Principals office, Deputy principals office, Secretarys office and a staffroom accommodating 15 teachers Completion casting of 2nd floor suspended slab, walling, erection of 4 classrooms & staffrooms at 2nd floor to roof, fitting of doors & windows, plaster, external render, floor, glazing, painting & wiring at both 1st floor & 2nd floor.	9,000,000.00	Ongoing
54	Esibila Secondary School	Completion; Purchase of 51 seater School Bus	4,544,000.00	Ongoing
55	Bunyore Teachers Training College	Construction of Kitchen consisting of three rooms to completion	2,400,000.00	New
56	Emuhaya Deputy County Commissioner's Office compound	Planting of trees 1500 stems approximate size of Land 0.96 Ha.	150,000.00	New
57	Constituency Sports Tournament	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs.1,841,777.58 and purchase of balls, uniforms and equipments @ Kshs.885,356.80	2,727,134.38	New
58	Duka Moja Police Post	Additional fund for purchase of 0.4 Ha. Land (Final Payment)	500,000.00	Ongoing

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59	Emuhaya Deputy County Commissioner's Offices compound	Fencing of the compound measuring 0.96 Ha. using chain link & concrete posts (Kshs.900,000.00) & Installation of a gate (kshs.100,000.00 ) to completion	1,000,000.00	New
60	Emuhaya Sub-County Police Service	Construction of four doors Pit Latrine(one unit catering for Persons With Disability) to completion	300,000.00	New
61	Ipali AP Camp/Assistant Chief Office	Fencing of the compound measuring 0.15 Ha. Using chain link & concrete posts to completion.	200,000.00	New
62	Emuhaya Sub-County Police Service	Completion of administration block comprising of ten offices, three cells, store & armoury; fitting of ceiling board, electrification, flooring and painting works to completion.	2,967,300.00	Ongoing
63	Rural Electrification and Renewable Energy Corporation Mmbihilo-Musiabala	Matching funds for establishment of 1*50KV11/0.433kv transformers, construction of approximately of 0.8 KM of KV three phase and 3.56KM single phase lines.	3,000,000.00	New
64	Rural Electrification and Renewable Energy Corporation Wamachese-Wamwila	Matching funds for establishment of 1*50KV11/0.433kv transformers, construction of approximately of 0.8 KM of KV three phase and 3.56KM single phase lines.	3,000,000.00	New

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65	Emuhaya Magistrate Court	Additional funds for the construction of a court chamber: Walling casting of the ring beam, and roofing	7,173,011.17	Ongoing
			<b>137,088,878.90</b>	