

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:215

Constituency: EMUHAYA

Financial Year: 2020-2021

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Committee Expenses	Payment of NGCDFC allowances, Conferences and only other NGCDFC functions that require facilitation.	1,626,143.56	New
2	Employees Salaries	Payment of staff salaries at kshs.2,502,804.00 and gratuity at kshs.775,434.00	3,278,274.00	New
3	Goods and Services	Payment of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence.	2,980,000.00	New
4	NHIF	Payment of NHIF deductions.	85,200.00	New
5	NSSF	payment of NSSF deductions	255,715.20	New
6	Committee Expenses	Payment of Committee allowances, transport, conferences.	1,277,665.66	
7	Goods and Services	Printing, Airtime, Travel and resistance	1,200,000.00	
8	NGCDFC/PMC Capacity Building	Undertake PMC/NGCDFCs training on matters related to NGCDF.	1,635,000.72	
9	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year.	7,192,206.90	New
10	Bursary for Secondary Schools	Payment of Bursary to needy students.	20,000,000.00	New

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11	Bursary for tertiary Institutions	Payment of bursary to needy students.	13,000,000.00	New
12	Bursary to Special Schools	Payment of bursary to needy students.	2,000,000.00	New
13	Ebukobelo Primary School	Construction of 1 no. classroom to completion.	750,000.00	New
14	Ebulondi Primary School	Renovations of 4 no. classrooms. works include; Re-roofing, Re-flooring, Wall repairs, glazing & Re-painting.	1,000,000.00	New
15	Ebumbuya Primary School	Purchase of land. approx. 0.4 HA.	800,000.00	New
16	Ebunangwe Primary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New
17	Ebusiloli Primary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New
18	Ebuyalu Special School	Construction of 1 no. classroom to completion.	750,000.00	New
19	Eluhobe Primary School	Renovations of 4 no. classrooms. works include; Re-roofing, re-flooring, wall repairs, glazing, re-painting.	1,000,000.00	New
20	Eluyeka Primary School	Purchase of land approx. 0.4HA.	800,000.00	New
21	Emanyinya Primary School	Renovation of 6 no. classrooms. works include; re-roofing, re-flooring, wall repairs, glazing re-painting.	1,500,000.00	New

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22	Emmukunzi Primary School	Construction of 1 no. classroom to completion.	750,000.00	New
23	Emuhondo Primary School	Renovation of 2 no. classrooms. works include; Re-casting of ring beam, re-roofing, fitting shutters, glazing, wall repairs, re-roofing, painting.	700,000.00	New
24	Emurembe Primary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New
25	Emusire Primary School	Renovation of 4 no. classroom. works include; Re-flooring, wall repairs, glazing, re-painting.	1,000,000.00	New
26	Emusutswi Primary School	Renovation of 4 no. classroom. works include; Re-casting of ring beam, re-roofing, fitting of shutters, glazing, wall repairs, re-flooring & painting.	1,400,000.00	New
27	Emwatsi Primary School	Fencing of compound and installation of gate. Approx. size 0.36HA. Works include; The use of angle bars, chain link, barbed wire & installation of steel gate to complete.	500,000.00	New
28	Esalwa Primary School	Renovation of 4 no. classrooms. Works include; Re-roofing, re-flooring, wall repairs, glazing & painting to completion.	1,000,000.00	New
29	Esibila Primary School	Construction of 1 no. classroom to completion.	750,000.00	New
30	Esibuye Primary School	Renovation of 2 no. classrooms. Works include; Re-roofing, Re-flooring, wall repairs, glazing & re-painting .	500,000.00	New
31	Esirulo Primary School	Renovations of 6 no. classrooms. works include; re-flooring, wall repairs, glazing & re-painting.	1,500,000.00	New
32	Essaba Primary School	Construction of 1 no. classroom to completion.	750,000.00	New

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33	Essunza Primary School	Renovation of 4 no. classrooms. re-flooring, wall repairs, glazing,	1,000,000.00	New
34	Ikalikha Primary School	Construction of 1 no. classroom to completion.	750,000.00	New
35	Ikumu Primary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New
36	Ilungu Primary School	Renovations of 4 no. classrooms. works include; re-roofing, re-flooring, wall repairs, glazing & re-painting.	1,000,000.00	New
37	Kilingili Primary School	Renovations of 4 no. classrooms. works include; re-roofing, re-flooring, wall repairs, glazing & painting.	1,000,000.00	New
38	Mukhombe Primary School.	Construction of 2 no. classrooms to completion.	1,500,000.00	New
39	Mumboko Primary School	Construction of 1 no. classroom to completion.	750,000.00	New
40	Mundichiri Primary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New
41	Mungoye Primary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New
42	Musirili Primary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New
43	Mwituha Primary School	Construction of 1 no. classroom to completion.	750,000.00	New
44	Mwitukho Primary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New

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45	Mwiyala Primary School	Purchase of land Approx. 0.36HA.	900,000.00	New
46	Bunyore Boys Secondary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New
47	Ebunagwe High School	Construction of 1 no. laboratory. works include; fitting of shutters, plaster/external render, flooring, glazing, wiring & painting.	2,000,000.00	New
48	Mwituha Secondary School	Construction of dining hall & kitchen. works include; roofing, fitting & shutters, plaster/external render, flooring, glazing, wiring & re-painting.	2,000,000.00	On-going
49	Ebukhaya Secondary School	Construction of Dining Hall & Kitchen; Erection of Dining Hall to wall plate. Note: F/y 2019/2020-NG-CDFC budgeted Kshs. 1,000,000.00 towards erection of kitchen to completion. We are yet to receive its approval code list & funds for implementation. F/y 2020/2021 NG-CDFC has budgeted Kshs. 1,500,000.00 towards erection of the Hall from substructure to wall plate. Due to high demand for funds from various Projects in the Constituency, The committee has further committed to budget for Kshs. 2,000,000.00 in the F/Y 2021/22 for the completion of the projects.	1,500,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
50	Bunyore Teachers Training College	Construction of 2 no. blocks of dormitories approx.150 beds each. work includes;Erection of 2nd dormitory to completion (substructure, walling,roofing,fitting of doors & windows,plaster & external render,flooring,glazing,fitting of ceiling board,electrification & painting)	9,771,295.00	On-going
51	Ebunangwe Technical	Fencing of the compound approx.9.04 HA. by the use of concrete posts, chain link & barbed wire.	4,000,000.00	New
52	Bunyore Teacher Training College	Planting of trees, 1000 stems.	100,000.00	New
53	Eluyeka Primary School	Planting of trees, 800 stems.	80,000.00	New
54	Esirulo Secondary School	planting of 800 stems.	80,000.00	New
55	Essunza Secondary School	Planting of trees, 1000 stems.	80,000.00	New
56	Mumboko Primary School	planting of trees 1000 stems	100,000.00	New
57	Constituency Sports Tournament	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies. Facilitation of the tournament will cost approximately kshs.1,759,728.79 and purchase of balls, uniforms, trophies and other equipments at approx. kshs.900,000.00	2,659,728.79	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
58	Emuhaya Administration Centre	Construction of Sub county offices at Emusire, Emuhaya Sub County. .. works: 3 floor storey building. Casting 3rd floor slab, roofing, walling & fitting of shutters at the 3rd floor, plastering/external render, flooring, painting, wiring at 2cd &3rd floors &fitting of ceiling board at 3rd floor.	8,549,086.49	On-going
59	Emuhaya Magistrate Court	Substructure, Walling & roofing	4,000,000.00	On-going
60	Emuhaya Sub County Police services	Construction of Administration offices- they will contain 6 no. offices and 2 no. cells. Works include; walling, fitting of shutters, plaster/external render, flooring, glazing & general finishes to completion.	4,000,000.00	On-going
			130,050,316.32	