

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

EMUHAYA CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION/RECURRENT				
1	Employees Salaries	Payment of staff salaries and gratuity	2,410,795.30	Ongoing
2	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	979,197.75	Ongoing
3	National Social Security Fund	Payment of NSSF deductions	192,000.00	Ongoing
4	National Hospital Insurance Fund	Payment of NHIF deductions	64,800.00	Ongoing
5	Committee Expenses	Payment of NG-CDFC allowances	561,827.63	Ongoing
MONITORING & EVALUATION/ CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	873,261.71	Ongoing
7	Committee Expenses	Payment of Committee allowances, transport, conferences	826,370.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	904,678.63	Ongoing
BURSARY/SOCIAL SECURITY				
9	Bursary for Secondary Schools	Payment of bursary to needy students	14,000,000.00	Ongoing
10	Bursary for Tertiary Institutions	Payment of bursary to needy students	7,800,000.00	Ongoing
11	Bursary special school	Payment of bursary to needy students	1,000,000.00	On-going
PRIMARY SCHOOLS				
12	Esalwa Primary School	Construction of 1 classroom to completion	500,000.00	New
13	Ebututi Primary School	Construction of administration block to roof level	800,000.00	New
14	Assebu Primary School	Purchase of Land approximetly 0.4 acres	500,000.00	New
15	Ebucheli Primary School	Construction of administration block to roof level	800,000.00	New
16	Elununi Primary School	Purchase of Land approximetly 0.6 acres	800,000.00	New
17	Ebulamba Primary School	Plaster/flooring/painting/ shutters of 1 classroom	300,000.00	Ongoing
18	Ebusiratsi C of G Primary School	Fitting of ceiling board and painting of library	500,000.00	Ongoing
19	Ebukhaya Primary School	Construction of 1 classroom to completion	500,000.00	New
20	Emmukunzi Primary School	Construction of 1 classroom to completion	500,000.00	New
21	Emwatsi Primary School	Completion of 3 Classrooms Wiring/Painting	300,000.00	Ongoing

22	Ebukobelo Primary School	Purchase of Land approximetly 0.9 acres	288,400.00	Ongoing
23	Ebukobelo Primary School	Fencing of the compound	200,000.00	New
24	Ebukobelo Primary School	Construction of 1 classroom to completion	500,000.00	New
25	Ebukobelo Primary School	Construction of 3 door pit Latrine	200,000.00	New
26	Ebukoolo Primary School	Construction of 1 classroom to completion	500,000.00	New
27	Ebukanga Primary School	Construction of 1 classroom to completion	500,000.00	New
28	Ebbitsi Primary School	Construction of 1 classroom to completion	500,000.00	New
29	Esikhuyu Primary School	Construction of 1 classroom to completion	500,000.00	New
30	Ikumu Primary School	Construction of 1 classroom to completion	500,000.00	New
31	Emanynya Primary School	Construction of administration block to roof level	800,000.00	New
32	Essunza Primary School	Construction of administration block to wall plate	500,000.00	New
33	Ilungu Primary School	Construction of 4 door pit Latrine	250,000.00	New
34	Itumbu Primary School	Construction of 4 door Pit Latrine	250,000.00	New
SECONDARY SCHOOLS PROJECTS				
35	Mungoye Secondary School	Construction of 4 Classrooms/Administration block (storey) casting of 1st floor & general finishes at ground floor	2,000,000.00	Ongoing
36	Ebukoolo Secondary School	Completion of general science laboratory; Painting/wiring/ ceiling	600,000.00	Ongoing
37	Ebukanga Secondary School	Completion of dining/kitchen, plaster/render/painting/fitting doors & windows/glazing/ wiring	750,000.00	Ongoing
38	Essaba Secondary School	Renovation of 4 Classrooms (Reroofing and paint work)	1,000,000.00	Ongoing
39	Ebusiloli Secondary School	Construction of dining/kitchen (Storey) casting 1st floor slab/general finishes at ground floor	1,400,000.00	Ongoing
40	Emmukunzi Secondary School	Completion of laboratory; Plaster/render/floor/doors/ windows/ painting/glazing/ ceiling	800,000.00	Ongoing
41	Essunza Secondary School	Purchase of land approximetly 1.1Ha	800,000.00	Ongoing
TERTIARY INSTITUTIONS PROJECTS				
42	Bunyore Teachers Training College	Construction of 8 classrooms, Administration block, External Pit Latrines.	11,265,814.19	Ongoing
43	Bunyore Teachers Training College	Purchase of land approximately 4 acres	1,200,000.00	Ongoing

SECURITY PROJECTS				
44	Emuhaya Administration Centre	Construction of the sub-county offices storey	5,000,000.00	Ongoing
45	Emuhaya Administration Centre	Completion of 6 units police houses/Armory(Wiring/ fencing/	300,000.00	Ongoing
46	Emuhaya Administration Centre	fencing and installation of gate	200,000.00	Ongoing
47	Embali Police Patrol Base	Completion of administration block for regular police(Plastering, rendering, flooring, doors glazing, painting and wiring	500,000.00	Ongoing
47	Ebusiratsi Administration Police Camp	Completion of 6 Units of Administration Police staff houses (Plastering, rendering, flooring, doors, glazing, painting and wiring)	500,000.00	Ongoing
48	Emanyinya Administration Police Camp	Completion of staff houses/Assistant Chief's Office (wiring and power supply)	100,000.00	Ongoing
49	Emanyinya Administration Police Camp	installation of water tank	100,000.00	New
50	Emanyinya Administration Police Camp	construction of two door pit latrine	100,000.00	New
51	Emuhaya Divisional Police	Purchase of land approximetly 0.44Ha	111,000.00	Ongoing
SPORTS				
52	Constituency Sports Tournment	Carry out Constituency Sports tournament and the wining team to be awarded with trophies, balls and playing kits	1,736,206.89	ongoing
STRATEGIC PLAN				
53	Emuhaya NG-CDFC Strategic Plan	Preparation of Strategic Plan for 2019-2022	3,000,000.00	New
CONSTITUENCY INNOVATION HUBS				
54	Constituency Innovtion Hubs	Procurement of Satellite Antenna, Router,Digital Access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories at 4 sites @ Kshs 1,169,256.80	4,677,027.20	New
EMERGENCY				
55	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	4,568,965.52	Ongoing
TOTAL			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	

EMUHAYA CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/no	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	Administration and Recurrent Expenditure			
1	Employees Salaries	Payment of staff salaries and gratuity	381,554.25	Ongoing
2	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea etc	154,572.34	Ongoing
3	National Social Security Fund	Payment of NSSF deductions	25,167.80	Ongoing
4	National Hospital Insurance Fund	Payment of NHIF deductions	8,494.84	Ongoing
5	Committee Expenses	Payment of NG-CDFC allowances	112,970.40	Ongoing
	Monitoring, Evaluation and Capacity Building			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence etc	114,469.26	Ongoing
7	Committee Expenses	Payment of Committee allowances, transport, conferences	108,322.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	118,587.47	Ongoing
	Emergency			
9	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	568,965.51	Ongoing
	Bursary			
10	Bursary for Secondary Schools	Payment of bursary to needy students	808,620.71	Ongoing
	Primary Schools			
13	Assebu Primary School	Purchase of Land approximetly 0.4 acres	200,000.00	New
14	Muchula Primary School	Construction of 3 No. classrooms to completion.	3,600,000.00	New
	Secondary schools			

15	Esirulo Secondary School	Construction of 2 No. classrooms to completion.	1,500,000.00	New
	Security Projects			
16	Ebukhaya AP Camp	Purchase of land approximately 0.5 Acre	500,000.00	New
17	Ebukhaya AP Camp	Construction of 2 staff houses and armoury to completion.	1,000,000.00	New
	Sports			
18	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning team to be awarded with trophies, balls and playing kits	227,585.77	Ongoing
	TOTAL		9,429,310.35	
	TOTAL ALLOCATION		96,239,655.17	