

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**PROJECT GFS CODELIST FOR EMUHAYA NG-CDF.****FINANCIAL YEAR 2015/2016**

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION			
1	Employees Salaries	Payment of staff salaries and gratuity	2,698,659.84	Ongoing
2	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea etc	2,026,396.88	Ongoing
3	National Social Security Fund	Payment of NSSF deductions	43,200.00	Ongoing
4	National Hospital Insurance Fund	Payment of NHIF deductions	69,600.00	Ongoing
5	Committee Expenses	Payment of CDFC allowances	1,400,000.00	Ongoing
	MONITORING & EVALUATION/ CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence etc	500,000.00	Ongoing
7	Committee Expenses	Payment of Committee allowances, transport, conferences	1,000,000.00	Ongoing
8	CDFC/PMC Capacity Building	Undertake training of the PMCs/CDFCs on CDF related issues	1,618,927.86	Ongoing
	BURSARY/CATS/MOCKS			
9	Bursary for Secondary Schools	Payment of bursary to needy students	12,550,000.00	Ongoing

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10	Bursary for Tertiary Institutions	Payment of bursary to needy students	6,500,000.00	Ongoing
11	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	Ongoing
	PRIMARY SCH'S			
12	Kilingili Primary School	Fixing of window panes/fascia boards/painting of 5 classes	500,000.00	Ongoing
13	Esalwa Primary School	Construction of 1 classroom	500,000.00	New
14	Eluhobe Primary School	Re-roofing/plaster/flooring/painting/shutters of 2 classrooms	400,000.00	Ongoing
15	Ebututi Primary School	Construction of 2 classrooms	1,000,000.00	New
16	Asebo Primary School	Construction of 2 classrooms	1,000,000.00	New
17	Ebucheli Primary School	Construction of 2 classrooms	1,000,000.00	New
18	Elununi Primary School	Construction of 2 classrooms	1,000,000.00	New
19	Emusire Primary School	Construction of 2 classrooms	1,000,000.00	New
20	Essumba Primary School	Construction of 1 classroom	500,000.00	New
21	Ematsuli Primary School	Re-roofing/plaster/flooring/painting/shutters of 2 classrooms	400,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
22	Emurembe Primary School	Construction of 3 classrooms	1,500,000.00	New
23	Emwatsi Primary School	Construction of 3 classrooms	1,500,000.00	New
24	Muchula Primary School	Re-roofing/plaster/flooring/painting/shutters of 2 classrooms	400,000.00	New
25	Mwitukho Primary School	Re-roofing/plaster/flooring/painting/shutters of Admin. block	400,000.00	New
26	Ebulamba Primary School	Roofing/plaster/flooring/painting/shutters of 2 classrooms	400,000.00	New
27	Esibila Primary School	Re-roofing/plaster/flooring/painting/shutters of 2 classrooms	400,000.00	New
28	Ebuyalu Primary School	Construction of 2 classrooms	1,000,000.00	New
29	Ebunangwe Primary School	Re-roofing/plaster/flooring/painting/shutters of 4 classrooms	800,000.00	New
30	Emmanyinya Primary School	Construction of Eco-toilets	500,000.00	New
31	Mukhombe Primary School	Re-roofing/plaster/flooring/painting/shutters of 2 classrooms	400,000.00	New

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32	Ebusiratsi C of G Primary School	Roofing/plaster/flooring/painting/shutters of Library	300,000.00	Ongoing
33	Esibuye Primary School	Construction of 1 classroom	500,000.00	New
34	Mundichiri Primary School	Re-roofing/plaster/flooring/painting/shutters of 2 classrooms	400,000.00	New
35	Ebukhaya Primary School	Re-roofing/plaster/flooring/painting/shutters of 2 classrooms	400,000.00	New
36	Emuhondo Primary School	Re-roofing/plaster/flooring/painting/shutters of 3 classrooms	600,000.00	New
37	Emmabwi Primary School	Re-roofing/plaster/flooring/painting/shutters of 2 classrooms	400,000.00	New
38	Essunza Primary School	Re-roofing/plaster/flooring/painting/shutters of 2 classrooms	400,000.00	New
39	Ebukobelo Primary School	Purchase of land (1 acre)	500,000.00	New
40	Mumboko Primary School	Purchase of land (1 acre)	500,000.00	New
	SECONDARY SCH'S			
41	Emmukunzi Secondary School	Construction of Laboratory	1,000,000.00	New

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42	Ebukoolo Secondary School	Construction of Laboratory	1,000,000.00	New
43	St. Peters Itumbu Secondary School	Walling/roofing/plaster/flooring/painting of 2 classrooms	700,000.00	Ongoing
44	Ebunangwe High School	Construction of Administration block and 4 No. classes	3,987,477.00	Ongoing
45	Ebunangwe High School	Construction of Dormitory	2,000,000.00	New
46	Ebusiratsi Secondary School	Construction of Dormitory	1,000,000.00	New
47	Essaba Secondary School	Construction of Computer laboratory	1,000,000.00	Ongoing
48	Mungoye Secondary School	Construction of Administration block and 2 No. classes	2,000,000.00	Ongoing
49	Mwituha Secondary School	Construction of Dining hall	1,000,000.00	New
50	Ebusiloli Secondary School	Construction of Dining hall/kitchen	1,500,000.00	Ongoing
51	Ebukhaya Secondary School	Construction of 2 classrooms	1,000,000.00	New
52	Ebukanga Secondary School	Construction of Dining hall/kitchen	1,500,000.00	Ongoing
53	Essunza Secondary School	Construction of 2 classrooms	1,000,000.00	New
54	Ematsuli Secondary School	Construction of Laboratory	1,000,000.00	New
55	Emmanyinya Secondary School	Purchase of land (2 acres)	1,000,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
56	Esibila Boys Secondary School	Purchase of land (2.1 acres)	1,100,000.00	New
57	St. Peters Itumbu Secondary School	Purchase of 10 desktop computers	550,000.00	New
58	Mwituha Secondary School	Purchase of 10 desktop computers	550,000.00	New
59	Ebukoolo Secondary School	Purchase of 10 desktop computers	550,000.00	New
60	Emmukunzi Secondary School	Purchase of 10 desktop computers	550,000.00	New
61	Mungoye Secondary School	Purchase of 10 desktop computers	550,000.00	New
	TERTIARY			
62	Ebukanga Technical Training Institute	Purchase of land for expansion (2 acres)	1,000,000.00	Ongoing
63	Ebukanga Technical Training Institute	Fencing of compound using concrete posts and chain link/ purchase and installation of gate and sentry box	1,000,000.00	New
64	Bunyore Teachers Training College	Purchase of land (4 acres)	2,000,000.00	New
65	Bunyore Teachers Training College	Construction of Administration block	1,000,000.00	New
66	Emmukunzi Youth Polytechnic	Flooring, painting, fascia boards for the workshop	250,000.00	Ongoing
67	Nzalwa Youth Polytechnic	Roofing, plastering, flooring, painting and fascia boards for the workshop	500,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
68	Mulukhoro Community Library	Purchase of books and magazines for the community library	700,000.00	Ongoing
	HEALTH			
69	Essaba Dispensary	Roofing, plastering, flooring and painting of Out Patient Department block	600,000.00	Ongoing
70	Emurembe Dispensary	Construction of Out Patient Department block	500,000.00	New
	WATER			
71	Ebunangwe Water Project	Fencing of Masonry water tank	100,000.00	New
72	Esirulo/Mwichio Water Project	Extension of piping to Muchula village, Mwichio market, Esirulo market, Ikalikha village and Ekalabala village	900,000.00	New
	AGRICULTURE			
73	Esirembela Tea Buying Centre	Plastering, shutters, flooring and painting of tea banda	200,000.00	Ongoing
74	Luanda Tea Buying Centre	Construction of toilets	50,000.00	New
75	Luanda Tea Buying Centre	Fencing and gate	50,000.00	New
	ELECTRICITY			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
76	Ilungu Market	Installation of solar mast for security lighting in the market centre	500,000.00	Ongoing
77	Ranet Weather Station	Installation of solar mast for security lighting at the weather station	500,000.00	Ongoing
78	Emuhaya Administration Centre	Installation of solar mast for security lighting at the Administration centre	500,000.00	Ongoing
79	Emuhaya CDFC Compound	Installation of solar mast for security lighting at the CDF offices	500,000.00	Ongoing
	SECURITY			
80	Emuhaya Administration Centre	Construction of Administration Complex	5,000,000.00	Ongoing
81	Mwichio Police Post	Plastering, shutters, flooring and painting of staff houses	300,000.00	Ongoing
82	Emmanyinya AP Camp	Construction of AP Staff house	500,000.00	Ongoing
83	Ilungu AP Camp	Construction of AP Staff house	500,000.00	Ongoing
84	Ebukoolo AP Camp	Construction of AP Staff house	500,000.00	Ongoing
85	Ebusiratsi AP Camp	Construction of AP Staff house	500,000.00	Ongoing
86	Ebukanga AP Camp	Construction of AP Staff house	500,000.00	Ongoing

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87	Esirulo AP Camp	Construction of AP Staff house	500,000.00	Ongoing
88	Essaba AP Camp	Construction of AP Staff house	500,000.00	Ongoing
89	Echichibulu Chief's office	Purchase of land (1 acre)	500,000.00	New
90	Emuhaya Police Divisional Headquarters	Purchase of land (1 acre)	600,000.00	New
91	Tongoi Chief's office	Purchase of land (1 acre)	500,000.00	New
92	Emakakha Police Post	Purchase of land (1 acre)	500,000.00	New
	ROADS PROJECTS			
93	Mwichio - Kube road	Grading & Gravelling 2.3km	984,615.00	Ongoing
94	Mwichio - Water Supply road	Grading & Gravelling 1.2km	461,538.00	Ongoing
95	Essunza - Homutichia road	Grading & Gravelling 2.4km	923,076.00	Ongoing
96	Ibanda - Ebucheli road	Grading & Gravelling 1.5km	576,922.00	Ongoing
97	Musiakhupa road	Grading & Gravelling 0.8km	430,770.00	Ongoing
98	Ilungu - Kisa road	Grading & Gravelling 0.2km	176,923.00	Ongoing
99	Esibila - Ebukoolo road	Grading & Gravelling 2.5km	961,537.00	Ongoing
100	Esirulo - Emalindi road	Gravelling 0.6km	330,709.00	Ongoing
101	Ebututi - Ilonje road	Grading & Gravelling 1.5km	576,988.00	Ongoing

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102	Asikote - Mwisiga - Mwibona road	Culverts installation	370,000.00	New
103	Rabuor - Mungoye Sec. School road	Grading & Gravelling 1.5km	576,922.00	Ongoing
	SPORTS ACTIVITIES			
104	Constituency Sports Tournaments	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls and playing kits	2,000,000.00	Ongoing
	ENVIRONMENT			
105	Ebucheli Primary School	Establish tree nurseries	30,000.00	Ongoing
106	Itumbu Primary School	Establish tree nurseries	30,000.00	Ongoing
107	Ebuyalu Primary School	Establish tree nurseries	30,000.00	Ongoing
108	Isanda Primary School	Establish tree nurseries	30,000.00	Ongoing
109	Emmanyinya Primary School	Establish tree nurseries	30,000.00	Ongoing
110	Kilingili Primary School	Establish tree nurseries	30,000.00	Ongoing
111	Mukhombe Primary School	Establish tree nurseries	30,000.00	Ongoing
112	Elununi Primary School	Establish tree nurseries	30,000.00	Ongoing
113	Mundichiri Primary School	Establish tree nurseries	30,000.00	Ongoing
114	Ebukhuliti Primary School	Establish tree nurseries	30,000.42	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
115	EMERGENCY	To cater for any unforeseen occurrences in the Constituency during the financial year	5,767,647.00	Ongoing
	TOTAL		108,731,909.00	