

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

**PROJECT GFS CODELIST FOR EMUHAYA NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

FINANCIAL YEAR 2018/19

S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,950,678.80	Ongoing
2	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,852,220.57	Ongoing
3	National Social Security Fund	Payment of NSSF deductions	213,648.00	Ongoing
4	National Hospital Insurance Fund	Payment of NHIF deductions	72,120.00	Ongoing
5	Committee Expenses	Payment of NG-CDFC allowance	1,453,785.16	Ongoing
MONITORING & EVALUATION AND CAPACITY				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,096,842.26	Ongoing
7	Committee Expenses	Payment of Committee allowances, transport, conferences	1,037,960.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,136,424.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students	17,550,262.62	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students	11,595,341.61	Ongoing
11	Bursary special schools	Payment of bursary to needy students	1,200,000.00	Ongoing

	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	5,738,993.45	Ongoing
	PRIMARY SCHOOLS PROJECTS			
1	Itumbu Primary School	Construction of 1 classroom to completion	600,000.00	New
2	Mumboko Primary School	Purchase of 0.6 Ha of land	1,200,000.00	New
3	Ebuyalu Primary School	Construction of 1 classroom to completion	600,000.00	New
4	Ebukobelo Primary School	Construction of 2 classrooms to completion	1,200,000.00	New
5	Ebukanga Primary School	Construction of 1 classrooms to completion	600,000.00	New
6	Esikhuyu Primary School	Construction of 1 classrooms to completion	600,000.00	New
7	Esinaka Primary School	Purchase of 0.36 Ha of Land	800,000.00	New
8	Esinaka Primary School	Construction of 1 classroom to completion	600,000.00	New
9	Esinaka Primary School	Construction of 4 doors Pit latrine to completion	250,000.00	New
10	Essunza Primary School	Completion of administration block; Fitting of shutters/ glasses, plastering/ external render, flooring, painting	300,000.00	Ongoing
11	Ikalikha Primary School	Purchase of 0.4 Ha of land	1,000,000.00	New
12	Assebu Primary School	Additional funds for purchase of 0.52 Ha of land.	525,000.00	Ongoing
13	Mundichiri Primary School	Construction of 1 classroom to completion	600,000.00	New
14	Emmukunzi Primary School	Construction of 1 classroom to completion	600,000.00	New
15	Elununi Primary School	Construction of 1 classroom to completion	600,000.00	New

16	Ebukhaya Primary School	Renovation of 3 Classrooms - Reroofing, wall repairs, re-flooring, fitting of shutters/galsses and painting	750,000.00	On-going
17	Msiakhupa Primary School	Purchase of 0.4 Ha of land	1,000,000.00	New
18	Ematsuli Primary School	Construction of 1 classroom to completion	600,000.00	New
19	Esibuye Primary School	Construction of 1 classroom to completion	600,000.00	New
20	Emuhondo Primary School	Renovation of 3 Classrooms - Reroofing, wall repairs, re-flooring, fitting of shutters/galsses and painting	750,000.00	Ongoing
21	Kilingili Primary School	Construction of Administration block	800,000.00	New
22	Ebunangwe Primary School	Construction of 1 classroom to completion	600,000.00	New
23	Ebulamba Primary School	Construction of 2 classrooms to completion	2,200,000.00	New
24	Eluhobe primary school	Construction of 12 Doors Pit latrine to completion	700,000.00	New
25	Mukhombe primary school	Construction of 1 classroom to completion	600,000.00	New
26	Mwitukho primary school	Construction of 1 classroom to completion	600,000.00	New
27	Emurembe primary school	Construction of 1 classroom to completion	600,000.00	New
28	Ebuyalu Special School	Fencing of the compound (approximately 0.4 Ha) & Installation of gate-Tree post, chainlink, barbed wire	450,000.00	New
SECONDARY SCHOOLS PROJECTS				
29	Esibakala Secondary School	Construction of 2 classroom to completion	1,200,000.00	New
30	Esibila Boys's	Construction of one	600,000.00	New

31	Esibila Boys's secondary school	Construction of 4 doors Pit latrine to completion	250,000.00	New
32	Mungoye Secondary School	Construction of Administration & classrooms block;Casting of the 2nd suspended floor slab	3,500,000.00	Ongoing
33	Essaba Secondary School	Construction of computer laboratory/ classrooms block; Erection of columns, roofing and general finishes at the 2nd floor.	2,000,000.00	Ongoing
34	Ebusiloli Secondary School	Construction of Dining Hall/kitchen-storey; Casting of 1st suspended floor slab	3,000,000.00	Ongoing
35	Emusire High school	Co-fund completion of complex Administration block at ground floor;Tiling of floor,fitting of shutters/ glasses, painting	2,000,000.00	New
36	Essunza Secondary School	Additional funds for completion of purchase of land; Survey valuation costs, registration and processing of title deed	206,000.00	Ongoing
37	Essunza Secondary School	Construction of 5 classrooms to completion	3,250,000.00	New
38	Esirulo Secondary School	Construction of 2 classrooms to completion	1,500,000.00	New
39	Esirulo secondary school	Construction of 8 Doors Pit latrine to completion	500,000.00	New
40	Emanyinya secondary school	Construction of 2 classrooms to completion	1,200,000.00	New
41	Bunyore Boys' secondary school	Construction of 2 classrooms to completion	1,500,000.00	New

42	Bunyore Boys' secondary school	Construction 8 doors Pit latrine to completion	500,000.00	New
43	Mwituha secondary school	Construction of Dinning Hall/kitchen;Erection of foundation/casting of floor slab, waling up to window cill	1,000,000.00	On-going
44	Esibila Secondary School	Co-funding of construction of a storey building comprising of 3 laboratories and 2 classrooms; Casting of ground floor slab & walling	1,000,000.00	New
TERTIARY INSTITUTIONS PROJECTS				
45	Bunyore Teachers Training College	Construction of 8 Classrooms, Administration block, External Pit Latrines.	6,000,000.00	Ongoing
SECURITY PROJECTS				
46	Emuhaya Administration Centre	Construction of the sub-county offices storey;Casting of 3rd floor slab-Casting of 3rd floor suspended slab	4,000,000.00	Ongoing
47	Embali Police	Construction of 4 doors Pit	250,000.00	New
48	Ipali Admiistration Police Camp/ Assistant chief office	Purchase of 0.24 Ha of Land	800,000.00	New
49	Ebukoolo Admiistration Police Camp	Completion of staff house; External render,flooring,fitting of glasses,painting and wiring	300,000.00	Ongoing
50	Essaba Admiistration Police Camp	Completion of staff house;Plastering,flooring, fitting of shutters and painting	300,000.00	Ongoing

51	Ematsuli Admiistration Police Camp/Assistant chief office	Purchase of 0.32 Ha of Land	800,000.00	New
52	Emakakha Police post	Construction of Administration block;walling to roof	1,500,000.00	Ongoing
53	Ilungu Admiistration Police Camp	Completion of staff house;external render,painting and wiring	300,000.00	Ongoing
54	Embali Police Patrol Base	Fencing of the compound (approximately 0.1 Ha) & Installation of gate-concrete post, chainlink, barbed wire	300,000.00	New
	NG-CDF OFFICE			
55	Emuhaya NG- CDFC office	Renovation/maintenance of NG-CDFC office- partitioning; clerical officer's office, minor repairs at ceiling board and repainting the building.	500,000.00	Ongoing
	OTHERS			
56	Mulukhoro Community Library	Purchase of photopier machine-TASKALFA Kyocera 300i	180,000.00	Ongoing
57	Mulukhoro Community Library	Purchase of two lap tops-HP core i3-500U	120,000.00	Ongoing
	SPORTS			
58	Constituency Sports Tournment	Carry out Constituency Sports tournament and the wining team to be awarded with trophies, balls and playing kits	2,180,817.51	Ongoing
	ENVIRONMENTAL PROJECTS			
59	Esibila secondary school	Planting of 800 stems of indeginous trees	80,000.00	New
60	Essunza	Planting of 800 stems of	80,000.00	New

61	Kilingili secondary school	Planting 800 stems of indeginous trees	80,000.00	New
62	Esirulo Primary school	Planting of 800 stems of indeginous trees	80,000.00	New
63	Emuhaya NG-CDFC office	Drainage of surface run-off storm water; Excavation of trenches, Stone pitching along the trenches.	280,000.00	New
Total			107,560,093.98	

