

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 215

Constituency: EMUHAYA

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	3,577,448.25	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,980,000.00	New
3	NSSF	Payment of NSSF Deductions	255,715.20	New
4	NHIF	Payments of NHIF deductions.	85,200.00	New
5	Committee Expenses	Payment of Committee sitting allowances,transport, conferences	1,343,940.00	New
6	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year.	7,198,241.38	New
7	Bursary for Secondary Schools	Payment Bursary to Needy Students.	20,000,000.00	New
8	Bursary for Tertiary Institutions	Payment of Bursary to Needy Students.	14,000,000.00	New
9	Bursary for Special Schools	Payment of Bursary to needy students.	2,000,000.00	New
1	Committee Expenses	Payment of committee allowances,	1,286,181.00	New
2	Goods and Services	Printing, Stationery, Airtime, travel and subsistence.	1,200,000.00	New
3	NGCDFC and PMC Capacity Building	Undertake training of the PMCs and NGCDFCs On NGCDF related issues.	1,634,970.72	New
4	Assebu Primary School	Construction of 2 no. classrooms up to completion.	1,200,000.00	New
5	Ebucheli Primary School.	Purchase of land Approximately 0.30 Ha.	600,000.00	New

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6	Ebusiloli Primary School	Construction of 1 no. classroom to completion.	600,000.00	New
7	Ebukanga Primary School	Construction of Administration block containing 4 no. offices.	800,000.00	New
8	Ebukhuliti Primary School	Construction of 2 no. classrooms up to completion.	1,200,000.00	New
9	Emusutswi Primary School	Construction of 1 no. classroom to completion.	600,000.00	New
10	Emwatsi Primary School	Construction of Administration block containing 4 no. offices.	800,000.00	New
11	Ebukobelo Primary School	Construction of 1 no. classroom to completion.	600,000.00	New
12	Ebututi Primary School	Construction of 1 no. classroom up to completion.	700,000.00	New
13	Eluhobe Primary School	Construction of Administration block containing 4 no. offices.	800,000.00	New
14	Ematsuli Primary School	Construction of 1 no. classroom up to completion.	600,000.00	New
15	Emmabwi Primary School	Construction of 2 no. classrooms to completion.	1,200,000.00	New
16	Elununi Primary School	Construction of 1 no. classroom up to completion.	600,000.00	New
17	Ebuyalu Primary School	Construction of 1 no. classroom to completion.	600,000.00	New
18	Emurembe Primary School	Construction of 2 no. classrooms to completion.	1,200,000.00	New
19	Emusire Primary School	Construction of Administration block, containing 4 no. offices	800,000.00	New
20	Ikalikha Primary School	Purchase of land 0.48 Ha. .. Final payment.	345,000.00	Ongoing
21	Ikalikha Primary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New
22	Esibuye Primary School	Construction of Administration block containing 4 no. offices.	800,000.00	New
23	Esinaka Primary School	Construction of 2 no. classrooms up to completion.	2,200,000.00	New
24	Emmukunzi Primary School	Construction of 2 no. classroom up to completion.	1,200,000.00	New
25	Esibakala Primary School	Construction of 2 no. classrooms	1,200,000.00	New
26	Ilungu Primary School	Construction of 2 no. classrooms to completion.	1,200,000.00	New

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27	Itumbi Primary School	Renovation of 4 no. classrooms;- Re- flooring, walling & painting.	1,200,000.00	New
28	Kilingili Primary School	Renovations of 3 no. classroom	1,000,000.00	New
29	Msiakhupa Primary School	Construction of 2 no. classrooms to completion.	1,500,000.00	New
30	Mukhombe Primary School	Construction of 1 no. classroom to completion.	600,000.00	New
31	Mukhungu Primary School	Construction of 2 no. classrooms to completion.	1,200,000.00	New
32	Mumboko Primary School	Construction of 2 no. classrooms.	1,600,000.00	New
33	Mundichiri Primary School	Construction of 1 no. classroom to completion.	600,000.00	New
34	Mungoye Primary School	Construction of 1 no. classroom	600,000.00	New
35	Essaba Primary School	Construction of 2 no. classrooms up to completion.	1,200,000.00	New
36	Musirili Primary School	Purchase of land Approximately 0.4 Ha	800,000.00	New
37	Mwituha Primary School	Construction of 1 no. classroom to completion.	600,000.00	New
38	Mwitukho Primary School	Construction of 1 no. classroom up to completion.	600,000.00	New
39	Ebulondi Primary School	Construction of Administration block containing 4 no. offices.	800,000.00	New
40	Bunyore Boys Secondary School	Construction of 1 no. classroom up to completion.	750,000.00	New

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41	Ebusiloli Secondary School	CO- Funded; Construction of one storey building with a Dining Hall, a kitchen, 3 no. classrooms, 1 no. library & 3 no. offices; Ground floor will contain kitchen & dining Hall. 1st floor will contain 3 no. classrooms, 3 no. offices and 1 no. library. Kshs. 1,600,000.00 to do; Plastering, external render, flooring, glazing, painting & electrification to completion. 1st floor to be funded by the school (BOM).	1,600,000.00	Ongoing
42	Ebusiratsi Secondary School	Construction of 32 bed capacity dormitory; Finishes at ground floor,fitting of shutters, glazing, plaster/ external render,wiring, flooring & painting to	4,000,000.00	Ongoing
43	Ebuyalu Secondary School	Construction of 2 no. classrooms up to completion.	1,200,000.00	New
44	Emanyinya Secondary School	Purchase of a bus. 51 seater, School bus.project co funded	3,000,000.00	New
45	Emastuli Secondary	Renovations of 2 no. classrooms; Re-roofing, Re-flooring, wall repairs, fitting of shutters, glazing and painting to completion.	600,000.00	New
46	Emmabwi Secondary School	Purchase of land Approximately 0.4 Ha.	700,000.00	New
47	Emmukunzi Secondary School	Construction of 1 no. classroom to completion.	600,000.00	New
48	Eshikuyu Secondary School	Purchase land Approximately o.44 Ha.	800,000.00	New
49	Esibila Boys Secondary	Construction of 2 no. classrooms up to completion.	1,600,000.00	Ongoing
50	Esibila Secondary School	Project co. funded between ngcdf & BOM. Construction of one floor storey building; Roofing and general	1,000,000.00	New
51	Esirulo Secondary School	Construction of 1 no. laboratory.	1,000,000.00	New

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52	Essunza Secondary School	Fencing of the compound Approximately 1.1 Ha & installation of steel gate.	500,000.00	New	
53	Ikumu Secondary School	Purchase of land Approximately 0.5 Ha.	1,000,000.00	New	
54	Mungoye Secondary School	Purchase of land Approximately 0.5 Ha.	1,000,000.00	New	
55	Salvation Army Emuhondo Special School for the Deaf.	Purchase of land Approximately 0.36 Ha.	800,000.00	New	
56	Ebusiekwe Hills	Planting of 3125 trees.	250,000.00	New	
57	Ekaita Natural	Planting of 1000 stems of bamboo along the stream.	100,000.00	New	
58	Esalwa Natural Spring/Stream	Planting of 1000 stems of bamboo along the stream.	100,000.00	New	
59	Essaba Natural Spring/Stream	Planting of 1000 stems of bamboo along the stream.	100,000.00	New	
60	Constituency Sports Tournament	Carry out Sports Tournament across the constituency. the winning team to be awarded with trophies, balls and playing kits.	2,666,808.10	Ongoing	
61	Duka Moja Police Patrol Base	Purchase of Land Approximately 0.4 Ha.	800,000.00	New	
62	Ebukhaya Administration Police Camp	Construction of 1 no. unit house; Substructure, walling, roofing, plaster/ external render, flooring, fixing of electrical conduits.	400,000.00	New	

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63	Emakakha police post	Construction of Administration block; Project started in the FY 2016/2017. It Contains 10 no. offices. Will be done 4 phases, Phase 1; Substructure. Phase 2; Walling, roofing, fitting of doors & window. Phase 3; Plaster/external render, flooring, & painting. Phase 1 & 2 are complete. Kshs. 1 M being budgeted for will cater for Phase 3 to completion. Remaining works, which includes; fitting of ceiling board and electrification which will be done under 4th phase.	1,000,000.00	Ongoing
64	Ematsuli Administration police Camp	Construction of Admin. office for Assistant Chief containing 2 no. offices & reception; Substructure, walling, roofing, plaster/ render, flooring and painting to completion.	600,000.00	New
65	Emuhaya Sub-County Police Offices	Construction of Administration Offices. works; 1st phase; substructure & walling. 2nd phase; roofing, shutters, glazing, electrification & general finishes to	1,500,000.00	New

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66	Emurembe Administration police/Assistant Chief's	Purchase of land Approximately 0.2 Ha.	600,000.00	New
67	Essaba Administration police Camp	Construction of Administration block containing 2 no. offices and reception for the police; Substructure, walling, roofing, plaster/external render,	800,000.00	New
68	Ipali Administration police Camp/ Assistant Chief Office	Construction of 2 no. doors latrine.	150,000.00	New
69	Ipali Administration police Camp/ Assistants Chief's office	Construction of 3 no. units staff houses to completion.	1,000,000.00	New
70	Rural Electrification and Renewable Energy Corporation.	Rural Electrification under matching funds in Eluyeka Area, North East Bunyore Ward. Establishment of 1x 50 Kva. 11/0.43Kv transformers, 1.2 km of KV 3 phase line and associated 0.5 Km 3 Phase & 3.56km single phase lines and connect approximately 55 no. households in single phase and 1 no. customer in 3 phase at Eluyeka Area.	3,130,646.38	New

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	Emuhaya administration Centre	Construction of sub-county offices 3 floors storey building; Ground & 1st floor is complete. 2nd phase consists of 2nd & 3rd floor. Walling, fitting of shutters, plaster at the 2nd floor. NOTE: Ground & 1st floor contains 15 offices and 2 no. board rooms of approximately a capacity of 50 people. 2nd floor and 3rd floor will not be sub divided. Officers wishing to be accommodated in 2nd & 3rd floor will be allocated space.	5,017,573.11	Ongoing
			127,571,724.14	
66	Emuhaya Migstrate Court	Construction of a court chamber: Substructure to roof.	1,800,000.00	New



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	Mwituha Secondary School	Construction of Dining Hall & kitchen; Project started back in 2015/2016. We have so far given 2 Million to the project and is expected to cost 5 Million to completion. NOTE; project is being done on phases. Already 1st phase-kitchen costed approximately 1 Million & is complete and in use. 2nd phase will be erection of Dining Hall. It's expected to cost 4 Million. This 1 Million in this will do walling up to wall plate and Remaining works which include roofing, fitting of shutters and general finishes will be factored in the next Financial Year. Dining Hall expected to hold 500 students when complete.	1,000,000.00	Ongoing	
	Ebunangwe High School	Construction of 1 no. Laboratory; Substructure to roof. Remaining works; fitting of shutters and general finishes. It will take 40 students at a time.	1,000,000.00	New	
	Ebukhaya Secondary School	Construction of Dining Hall/Kitchen; erection from foundation to completions NOTE: To be done on phases. 1st phase to do kitchen to completion and 2nd to do Hall (to be factored in the next financial year).	1,000,000.00	New	
56	Bunyore Teachers Training College	Construction of 2 no. block dormitories. each containing a capacity of Approximately 150 beds.	5,000,000.00	New	
			9,800,000.00		
			137,371,724.14		